

Freedom of Information request reference number: FOIA2777.1

Date of response: 2 September 2016

Request and response:

I came across the 4-day training program called Exercise Unified Response, that was carried out earlier this year, simulating a building collapsing onto a tube station. We are looking into alternative ways of training through technologies such as Virtual & Augmented Reality.

Whilst many aspects of the program were donated and provided free of charge from various partners, I would like to understand the costs that were incurred to enable the program to be carried out.

Would it be possible for you to provide a breakdown of costs, including indicative costs of any donations made as well as the level of funding provided by the European Commission Exercise Program? I had planned to make a freedom of information (FOI) request for this, however the government website suggested contacting the company directly first.

The table shows the breakdown of the budget categories of the Exercise Unified Response (EUR) along the original budget costs.

As you may know, the EUR is still on-going and has now moved into the evaluation phase. The project is due to be completed later in 2016, and financial statements showing the breakdown of expenditure will be available post completion.

The original budget provided to the European Union (EU) included the following breakdown of costs:

Category	€
Personnel	927,511
Travel and subsistence	318,864
Equipment	39,610
Sub-contracting / External assistance	49,446
Other direct costs	513,662
Total eligible costs	1,849,092
"In kind" contributions / costs not included in the budget	395,558

Funding of €999,999 was requested from the EU, with the remainder being funded by the co-ordinator and associated beneficiaries.

Further information on the [EUR](#) is available on our external website.

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